

State Budget As Enacted	FY 20 Actuals	FY 21 12/1 EOB	FY22 Original Bills	House Committee Amendments	FY22 Engrossed	House Floor Amendments	FY22 Reengrossed	Senate Amendments	FY22 After Senate	Conf Comm/Line Items	FY22 Enacted	Change From Actual	Change From EOB
Preamble	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Department	\$ 151,941,030	\$ 158,328,207	\$ 162,412,555	\$ (994,107)	\$ 161,418,448	\$ -	\$ 161,418,448	\$ 5,240,569	\$ 166,159,017	\$ 500,000	\$ 166,659,017	\$ 14,717,987	\$ 8,330,810
Veterans Affairs	\$ 6,365,547	\$ 12,109,919	\$ 12,424,118	\$ -	\$ 12,424,118	\$ -	\$ 12,424,118	\$ 550,000	\$ 12,974,118	\$ -	\$ 12,974,118	\$ 6,608,571	\$ 864,199
Secretary of State	\$ 46,706,097	\$ 55,118,702	\$ 51,764,463	\$ -	\$ 51,764,463	\$ -	\$ 51,764,463	\$ 2,282,627	\$ 56,679,090	\$ -	\$ 56,679,090	\$ 9,972,993	\$ 1,560,388
Office of the Attorney General	\$ 17,437,391	\$ 16,818,450	\$ 16,375,198	\$ -	\$ 16,375,198	\$ -	\$ 16,375,198	\$ -	\$ 16,702,705	\$ -	\$ 16,702,705	\$ (734,686)	\$ (115,745)
Lieutenant Governor	\$ 1,092,870	\$ 1,102,663	\$ 1,094,165	\$ -	\$ 1,094,165	\$ -	\$ 1,094,165	\$ -	\$ 1,094,165	\$ -	\$ 1,094,165	\$ 1,295	\$ (8,498)
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ 18,785,734	\$ 18,432,561	\$ 19,723,864	\$ -	\$ 19,723,864	\$ -	\$ 19,723,864	\$ -	\$ 19,723,864	\$ -	\$ 19,723,864	\$ 938,130	\$ 1,291,303
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ 20,435,204	\$ 35,557,397	\$ 35,542,914	\$ -	\$ 35,542,914	\$ -	\$ 35,542,914	\$ 3,140,000	\$ 38,682,914	\$ -	\$ 38,682,914	\$ 18,247,710	\$ 3,125,517
Culture Recreation & Tourism	\$ 32,527,618	\$ 38,307,177	\$ 33,037,143	\$ -	\$ 33,037,143	\$ -	\$ 33,037,143	\$ 1,400,000	\$ 34,187,143	\$ -	\$ 34,187,143	\$ 1,659,525	\$ (4,120,034)
Transportation & Development	\$ -	\$ 8,367,500	\$ -	\$ 1,800,000	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 12,200,000	\$ 14,000,000	\$ -	\$ 14,000,000	\$ 14,000,000	\$ 5,632,500
Corrections Services	\$ 442,496,994	\$ 312,846,443	\$ 557,008,281	\$ (256,042)	\$ 556,752,239	\$ -	\$ 556,752,239	\$ (54,294)	\$ 556,697,945	\$ -	\$ 556,697,945	\$ 114,200,951	\$ 243,851,502
Public Safety Services	\$ 123,583	\$ 2,100,000	\$ -	\$ 162,834	\$ 162,834	\$ -	\$ 162,834	\$ (162,834)	\$ 100,000	\$ -	\$ 100,000	\$ (23,583)	\$ (2,000,000)
Youth Services	\$ 99,642,196	\$ 91,088,916	\$ 127,744,184	\$ -	\$ 127,744,184	\$ -	\$ 127,744,184	\$ 1,665,000	\$ 129,409,184	\$ -	\$ 129,409,184	\$ 29,766,988	\$ 38,320,268
Health	\$ 2,280,463,287	\$ 2,358,189,351	\$ 2,170,140,459	\$ (22,659,330)	\$ 2,147,481,129	\$ -	\$ 2,147,481,129	\$ 132,206,328	\$ 2,278,687,457	\$ -	\$ 2,278,687,457	\$ (1,775,830)	\$ (79,501,894)
Children & Family Services	\$ 215,038,992	\$ 211,525,892	\$ 216,604,881	\$ 5,883,026	\$ 222,487,907	\$ -	\$ 222,487,907	\$ 100,000	\$ 223,401,603	\$ -	\$ 223,401,603	\$ 8,362,611	\$ 11,875,711
Natural Resources	\$ 7,962,984	\$ 8,050,003	\$ 7,933,771	\$ -	\$ 7,933,771	\$ -	\$ 7,933,771	\$ -	\$ 7,933,771	\$ -	\$ 7,933,771	\$ (29,213)	\$ (116,232)
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ 529,624	\$ -	\$ 529,624	\$ -	\$ 529,624	\$ 3,000,000	\$ 3,529,624	\$ -	\$ 3,529,624	\$ 3,529,624	\$ 3,529,624
LA Workforce Commission	\$ 8,595,933	\$ 10,645,933	\$ 9,595,933	\$ -	\$ 9,595,933	\$ -	\$ 9,595,933	\$ -	\$ 9,595,933	\$ -	\$ 9,595,933	\$ 1,000,000	\$ (1,050,000)
Wildlife & Fisheries	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,000	\$ 195,000	\$ -	\$ 195,000	\$ 195,000	\$ 95,000
Civil Service	\$ 5,190,599	\$ 5,825,958	\$ 6,076,537	\$ -	\$ 6,076,537	\$ -	\$ 6,076,537	\$ 70,037	\$ 6,146,574	\$ -	\$ 6,146,574	\$ 955,975	\$ 320,616
Retirement Systems	\$ 53,450,952	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (53,450,952)	\$ -
Higher Education	\$ 1,060,387,664	\$ 973,664,133	\$ 1,138,912,417	\$ 4,600,000	\$ 1,143,512,417	\$ -	\$ 1,143,512,417	\$ 34,804,554	\$ 1,170,666,971	\$ -	\$ 1,170,666,971	\$ 110,279,307	\$ 197,002,838
Special Schools	\$ 46,480,711	\$ 48,335,685	\$ 47,154,666	\$ -	\$ 47,154,666	\$ -	\$ 47,154,666	\$ 2,092,125	\$ 49,340,263	\$ -	\$ 49,340,263	\$ 2,859,552	\$ 1,004,578
Dept. of Education	\$ 3,824,243,600	\$ 3,725,887,125	\$ 3,658,887,403	\$ 2,206,161	\$ 3,661,093,564	\$ -	\$ 3,661,093,564	\$ 1,600,000	\$ 3,662,937,252	\$ -	\$ 3,662,937,252	\$ (161,306,348)	\$ (62,949,873)
LSU-Health Care Services Div	\$ 23,981,083	\$ 24,766,943	\$ 24,983,780	\$ -	\$ 24,983,780	\$ -	\$ 24,983,780	\$ -	\$ 24,983,780	\$ -	\$ 24,983,780	\$ 1,002,697	\$ 216,837
Other Requirements	\$ 530,882,821	\$ 459,950,092	\$ 518,139,805	\$ -	\$ 518,139,805	\$ -	\$ 518,139,805	\$ 71,518,514	\$ 593,108,319	\$ (101,000)	\$ 593,007,319	\$ 62,124,498	\$ 133,057,227
General Appropriations Bill Total	\$ 8,894,232,890	\$ 8,577,119,050	\$ 8,816,086,161	\$ (9,257,458)	\$ 8,806,828,703	\$ -	\$ 8,806,828,703	\$ 271,847,626	\$ 9,076,936,692	\$ 399,000	\$ 9,077,335,692	\$ 183,102,802	\$ 500,216,642
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Appropriated	\$ 536,484,265	\$ 521,124,619	\$ 535,462,529	\$ (10,109,844)	\$ 525,352,685	\$ -	\$ 525,352,685	\$ -	\$ 525,352,685	\$ -	\$ 525,352,685	\$ (11,131,580)	\$ 4,228,066
Judicial	\$ 151,460,091	\$ 154,508,439	\$ 171,134,594	\$ (9,626,155)	\$ 161,508,439	\$ -	\$ 161,508,439	\$ 2,500,000	\$ 164,008,439	\$ -	\$ 164,008,439	\$ 12,548,348	\$ 9,500,000
Legislative	\$ 62,472,956	\$ 61,242,871	\$ 74,093,881	\$ (483,708)	\$ 73,610,173	\$ -	\$ 73,610,173	\$ -	\$ 73,610,173	\$ -	\$ 73,610,173	\$ 11,137,217	\$ 12,367,302
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,042,796	\$ 30,531,996	\$ 13,200,000	\$ 43,731,996	\$ 43,731,996	\$ 43,731,996
OTHER BILL TOTAL	\$ 750,417,312	\$ 736,875,929	\$ 780,691,004	\$ (20,219,707)	\$ 760,471,297	\$ -	\$ 760,471,297	\$ 10,542,796	\$ 793,503,293	\$ 13,200,000	\$ 806,703,293	\$ 56,285,981	\$ 69,827,364
STATE BUDGET GRAND TOTAL	\$ 9,644,650,202	\$ 9,313,994,979	\$ 9,596,777,165	\$ (29,477,165)	\$ 9,567,300,000	\$ -	\$ 9,567,300,000	\$ 282,390,422	\$ 9,870,439,985	\$ 13,599,000	\$ 9,884,038,985	\$ 239,388,783	\$ 570,044,006

State Budget As Enacted DEPARTMENT	FY 20 - Actuals						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 151,941,030	\$ 41,055,232	\$ 125,662,432	\$ 232,434,908	\$ 1,691,257,996	\$ 2,242,351,598	\$ 510,038,370
Veterans Affairs	\$ 6,365,547	\$ 2,117,280	\$ 12,857,597	\$ 29,997	\$ 48,261,537	\$ 69,631,958	\$ 19,253,141
Secretary of State	\$ 46,706,097	\$ 34,587	\$ 28,398,920	\$ 4,446,364	\$ -	\$ 79,585,968	\$ 79,551,381
Office of the Attorney General	\$ 17,437,391	\$ 23,680,766	\$ 5,096,091	\$ 15,956,134	\$ 6,343,293	\$ 68,513,675	\$ 38,489,616
Lieutenant Governor	\$ 1,092,870	\$ 809,370	\$ -	\$ -	\$ 4,855,325	\$ 6,757,565	\$ 1,092,870
State Treasurer	\$ -	\$ 1,686,944	\$ 7,377,515	\$ 434,455	\$ -	\$ 9,498,914	\$ 7,811,970
Public Service Commission	\$ -	\$ -	\$ -	\$ 8,720,583	\$ -	\$ 8,720,583	\$ 8,720,583
Agriculture and Forestry	\$ 18,785,734	\$ 383,592	\$ 5,163,433	\$ 34,860,010	\$ 8,083,434	\$ 67,276,203	\$ 58,809,177
Commissioner of Insurance	\$ -	\$ -	\$ 27,923,997	\$ 1,798,152	\$ 539,308	\$ 30,261,457	\$ 29,722,149
Economic Development	\$ 20,435,204	\$ 125,000	\$ 1,995,752	\$ 13,482,248	\$ 2,765,372	\$ 38,803,576	\$ 35,913,204
Culture Recreation & Tourism	\$ 32,527,618	\$ 4,127,962	\$ 26,524,059	\$ 12,376,130	\$ 5,704,229	\$ 81,259,998	\$ 71,427,807
Transportation & Development	\$ -	\$ 10,108,750	\$ 23,034,988	\$ 539,830,555	\$ 17,960,004	\$ 590,934,297	\$ 562,865,543
Corrections Services	\$ 442,496,994	\$ 104,777,840	\$ 32,000,333	\$ 745,049	\$ 825,804	\$ 580,846,020	\$ 475,242,376
Public Safety Services	\$ 123,583	\$ 59,900,361	\$ 195,969,212	\$ 162,795,708	\$ 18,736,391	\$ 437,525,255	\$ 358,888,503
Youth Services	\$ 99,642,196	\$ 32,933,567	\$ 494,910	\$ -	\$ 880,812	\$ 133,951,485	\$ 100,137,106
Health	\$ 2,280,463,287	\$ 560,537,608	\$ 486,922,998	\$ 648,854,202	\$ 10,444,070,312	\$ 14,420,848,407	\$ 3,416,240,487
Children & Family Services	\$ 215,038,992	\$ 6,820,174	\$ 15,497,193	\$ 276,152	\$ 437,834,053	\$ 675,466,564	\$ 230,812,337
Natural Resources	\$ 7,962,984	\$ 6,898,015	\$ 145,073	\$ 30,151,001	\$ 6,349,402	\$ 51,506,475	\$ 38,259,058
Revenue	\$ -	\$ 428,352	\$ 97,427,102	\$ 626,858	\$ -	\$ 98,482,312	\$ 98,053,960
Environmental Quality	\$ -	\$ 20,572	\$ 73,386,764	\$ 32,648,120	\$ 16,312,783	\$ 122,368,239	\$ 106,034,884
LA Workforce Commission	\$ 8,595,933	\$ 7,033,880	\$ 66,107	\$ 102,890,554	\$ 141,177,003	\$ 259,763,477	\$ 111,552,594
Wildlife & Fisheries	\$ -	\$ 5,933,322	\$ 2,574,230	\$ 91,160,365	\$ 27,742,076	\$ 127,409,993	\$ 93,734,595
Civil Service	\$ 5,190,599	\$ 11,700,080	\$ 3,451,831	\$ -	\$ -	\$ 20,342,510	\$ 8,642,430
Retirement Systems	\$ 53,450,952	\$ -	\$ -	\$ -	\$ -	\$ 53,450,952	\$ 53,450,952
Higher Education	\$ 1,060,387,664	\$ 112,392,319	\$ 1,472,845,439	\$ 142,139,870	\$ 48,921,144	\$ 2,836,686,436	\$ 2,675,372,973
Special Schools	\$ 46,480,711	\$ 8,965,874	\$ 2,132,255	\$ 22,803,920	\$ -	\$ 80,382,760	\$ 71,416,886
Dept. of Education	\$ 3,824,243,600	\$ 125,218,257	\$ 19,058,551	\$ 224,889,824	\$ 1,422,427,893	\$ 5,615,838,125	\$ 4,068,191,975
LSU-Health Care Services Div	\$ 23,981,083	\$ 16,242,432	\$ 20,817,468	\$ -	\$ 4,521,952	\$ 65,562,935	\$ 44,798,551
Other Requirements	\$ 530,882,821	\$ 85,407,093	\$ 11,196,169	\$ 225,682,311	\$ 6,003,411	\$ 859,171,805	\$ 767,761,301
General Appropriations Bill Total	\$ 8,894,232,890	\$ 1,229,339,229	\$ 2,698,020,419	\$ 2,550,033,470	\$ 14,361,573,534	\$ 29,733,199,542	\$ 14,142,286,779
Ancillary	\$ -	\$ 656,318,851	\$ 1,499,833,994	\$ 87,298,049	\$ -	\$ 2,243,450,894	\$ 1,587,132,043
Non-Appropriated	\$ 536,484,265	\$ -	\$ -	\$ 61,158,764	\$ -	\$ 597,643,029	\$ 597,643,029
Judicial	\$ 151,460,091	\$ 9,949,745	\$ -	\$ 6,307,000	\$ -	\$ 167,716,836	\$ 157,767,091
Legislative	\$ 62,472,956	\$ -	\$ 23,870,617	\$ 12,555,893	\$ -	\$ 98,899,466	\$ 98,899,466
Capital Outlay	\$ -	\$ 58,128,530	\$ 148,335,700	\$ 1,221,082,790	\$ 118,603,040	\$ 1,546,150,060	\$ 1,369,418,490
OTHER BILL TOTAL	\$ 750,417,312	\$ 724,397,126	\$ 1,672,040,311	\$ 1,388,402,496	\$ 118,603,040	\$ 4,653,860,285	\$ 3,810,860,119
STATE BUDGET GRAND TOTAL	\$ 9,644,650,202	\$ 1,953,736,355	\$ 4,370,060,730	\$ 3,938,435,966	\$ 14,480,176,574	\$ 34,387,059,827	\$ 17,953,146,898

State Budget As Enacted DEPARTMENT	FY 21 - Existing Operating Budget						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 158,328,207	\$ 120,054,955	\$ 142,051,129	\$ 625,443,751	\$ 2,084,652,838	\$ 3,130,530,880	\$ 925,823,087
Veterans Affairs	\$ 12,109,919	\$ 2,448,947	\$ 14,824,177	\$ 115,528	\$ 51,051,857	\$ 80,550,428	\$ 27,049,624
Secretary of State	\$ 55,118,702	\$ 702,500	\$ 30,112,036	\$ 18,886,815	\$ -	\$ 104,820,053	\$ 104,117,553
Office of the Attorney General	\$ 16,818,450	\$ 25,275,403	\$ 7,994,103	\$ 25,122,860	\$ 8,534,095	\$ 83,744,911	\$ 49,935,413
Lieutenant Governor	\$ 1,102,663	\$ 1,095,750	\$ 10,000	\$ -	\$ 5,912,545	\$ 8,120,958	\$ 1,112,663
State Treasurer	\$ -	\$ 1,686,944	\$ 10,021,540	\$ 13,484,877	\$ -	\$ 25,193,361	\$ 23,506,417
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,242,843	\$ -	\$ 10,242,843	\$ 10,242,843
Agriculture and Forestry	\$ 18,432,561	\$ 17,990,142	\$ 7,281,777	\$ 37,442,855	\$ 9,972,168	\$ 91,119,503	\$ 63,157,193
Commissioner of Insurance	\$ -	\$ -	\$ 31,870,356	\$ 910,011	\$ 717,475	\$ 33,497,842	\$ 32,780,367
Economic Development	\$ 35,557,397	\$ 125,000	\$ 3,339,301	\$ 8,662,277	\$ 429,182	\$ 48,113,157	\$ 47,558,975
Culture Recreation & Tourism	\$ 38,307,177	\$ 6,770,248	\$ 30,675,773	\$ 20,230,919	\$ 6,603,297	\$ 102,587,414	\$ 89,213,869
Transportation & Development	\$ 8,367,500	\$ 14,584,211	\$ 29,234,182	\$ 579,282,756	\$ 36,612,163	\$ 668,080,812	\$ 616,884,438
Corrections Services	\$ 312,846,443	\$ 215,660,345	\$ 50,048,270	\$ 960,000	\$ 2,230,697	\$ 581,745,755	\$ 363,854,713
Public Safety Services	\$ 2,100,000	\$ 29,015,712	\$ 253,782,270	\$ 173,435,295	\$ 35,879,011	\$ 494,212,288	\$ 429,317,565
Youth Services	\$ 91,088,916	\$ 54,990,640	\$ 924,509	\$ -	\$ 891,796	\$ 147,895,861	\$ 92,013,425
Health	\$ 2,358,189,351	\$ 662,454,364	\$ 597,419,660	\$ 1,219,370,615	\$ 12,865,595,530	\$ 17,703,029,520	\$ 4,174,979,626
Children & Family Services	\$ 211,525,892	\$ 16,520,568	\$ 15,515,062	\$ 724,294	\$ 521,288,302	\$ 765,574,118	\$ 227,765,248
Natural Resources	\$ 8,050,003	\$ 8,442,728	\$ 208,000	\$ 40,539,169	\$ 8,419,257	\$ 65,659,157	\$ 48,797,172
Revenue	\$ -	\$ 322,030	\$ 114,768,642	\$ 657,914	\$ -	\$ 115,748,586	\$ 115,426,556
Environmental Quality	\$ -	\$ 174,361	\$ 84,433,739	\$ 39,696,572	\$ 19,634,301	\$ 143,938,973	\$ 124,130,311
LA Workforce Commission	\$ 10,645,933	\$ 9,421,933	\$ 72,219	\$ 112,523,758	\$ 158,678,725	\$ 291,342,568	\$ 123,241,910
Wildlife & Fisheries	\$ 100,000	\$ 19,730,769	\$ 3,217,290	\$ 102,793,833	\$ 34,119,556	\$ 159,961,448	\$ 106,111,123
Civil Service	\$ 5,825,958	\$ 13,040,082	\$ 3,964,054	\$ -	\$ -	\$ 22,830,094	\$ 9,790,012
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 973,664,133	\$ 25,017,256	\$ 1,580,606,057	\$ 144,129,895	\$ 71,603,443	\$ 2,795,020,784	\$ 2,698,400,085
Special Schools	\$ 48,335,685	\$ 10,262,605	\$ 3,248,033	\$ 24,185,188	\$ -	\$ 86,031,511	\$ 75,768,906
Dept. of Education	\$ 3,725,887,125	\$ 201,022,593	\$ 50,426,848	\$ 335,996,489	\$ 1,624,680,719	\$ 5,938,013,774	\$ 4,112,310,462
LSU-Health Care Services Div	\$ 24,766,943	\$ 17,700,261	\$ 16,019,498	\$ -	\$ 4,993,082	\$ 63,479,784	\$ 40,786,441
Other Requirements	\$ 459,950,092	\$ 157,150,244	\$ 14,436,957	\$ 558,727,644	\$ 115,114,109	\$ 1,305,379,046	\$ 1,033,114,693
General Appropriations Bill Total	\$ 8,577,119,050	\$ 1,631,660,591	\$ 3,096,505,482	\$ 4,093,566,158	\$ 17,667,614,148	\$ 35,066,465,429	\$ 15,767,190,690
Ancillary	\$ -	\$ 645,861,926	\$ 1,628,164,955	\$ 159,988,458	\$ -	\$ 2,434,015,339	\$ 1,788,153,413
Non-Appropriated	\$ 521,124,619	\$ -	\$ -	\$ 67,975,000	\$ -	\$ 589,099,619	\$ 589,099,619
Judicial	\$ 154,508,439	\$ 11,052,365	\$ -	\$ 10,240,925	\$ -	\$ 175,801,729	\$ 164,749,364
Legislative	\$ 61,242,871	\$ 8,723,984	\$ 23,611,643	\$ 10,271,501	\$ -	\$ 103,849,999	\$ 95,126,015
Capital Outlay	\$ -	\$ 93,836,000	\$ 97,485,000	\$ 1,537,049,217	\$ 387,978,040	\$ 2,116,348,257	\$ 1,634,534,217
OTHER BILL TOTAL	\$ 736,875,929	\$ 759,474,275	\$ 1,749,261,598	\$ 1,785,525,101	\$ 387,978,040	\$ 5,419,114,943	\$ 4,271,662,628
STATE BUDGET GRAND TOTAL	\$ 9,313,994,979	\$ 2,391,134,866	\$ 4,845,767,080	\$ 5,879,091,259	\$ 18,055,592,188	\$ 40,485,580,372	\$ 20,038,853,318

State Budget As Enacted DEPARTMENT	FY22 - Original Bill Recommendation						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 162,412,555	\$ 80,404,390	\$ 129,413,676	\$ 197,628,038	\$ 1,611,453,807	\$ 2,181,312,466	\$ 489,454,269
Veterans Affairs	\$ 12,424,118	\$ 2,439,110	\$ 14,592,249	\$ 115,528	\$ 52,080,597	\$ 81,651,602	\$ 27,131,895
Secretary of State	\$ 51,764,463	\$ 694,500	\$ 31,688,714	\$ 13,949,699	\$ -	\$ 98,097,376	\$ 97,402,876
Office of the Attorney General	\$ 16,375,198	\$ 23,397,354	\$ 7,876,174	\$ 23,849,929	\$ 8,371,332	\$ 79,869,987	\$ 48,101,301
Lieutenant Governor	\$ 1,094,165	\$ 1,095,750	\$ -	\$ -	\$ 5,912,545	\$ 8,102,460	\$ 1,094,165
State Treasurer	\$ -	\$ 1,686,944	\$ 10,142,092	\$ 811,455	\$ -	\$ 12,640,491	\$ 10,953,547
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,086,226	\$ -	\$ 10,086,226	\$ 10,086,226
Agriculture and Forestry	\$ 19,723,864	\$ 447,345	\$ 7,281,777	\$ 37,267,680	\$ 9,929,428	\$ 74,650,094	\$ 64,273,321
Commissioner of Insurance	\$ -	\$ -	\$ 32,170,301	\$ 936,271	\$ 717,475	\$ 33,824,047	\$ 33,106,572
Economic Development	\$ 35,542,914	\$ 125,000	\$ 2,629,503	\$ 4,700,000	\$ 183,333	\$ 43,180,750	\$ 42,872,417
Culture Recreation & Tourism	\$ 33,037,143	\$ 6,669,968	\$ 29,772,800	\$ 14,483,171	\$ 9,020,341	\$ 92,983,423	\$ 77,293,114
Transportation & Development	\$ -	\$ 12,579,338	\$ 26,188,285	\$ 580,930,248	\$ 36,612,163	\$ 656,310,034	\$ 607,118,533
Corrections Services	\$ 557,008,281	\$ 8,600,129	\$ 45,987,609	\$ 960,000	\$ 2,230,697	\$ 614,786,716	\$ 603,955,890
Public Safety Services	\$ -	\$ 36,724,066	\$ 225,120,375	\$ 176,435,957	\$ 35,674,417	\$ 473,954,815	\$ 401,556,332
Youth Services	\$ 127,744,184	\$ 19,067,442	\$ 924,509	\$ -	\$ 891,796	\$ 148,627,931	\$ 128,668,693
Health	\$ 2,170,140,459	\$ 467,470,714	\$ 701,102,795	\$ 1,196,613,193	\$ 13,007,499,110	\$ 17,542,826,271	\$ 4,067,856,447
Children & Family Services	\$ 216,604,881	\$ 16,520,568	\$ 15,484,991	\$ 724,294	\$ 540,070,533	\$ 789,405,267	\$ 232,814,166
Natural Resources	\$ 7,933,771	\$ 8,541,852	\$ 208,000	\$ 35,482,553	\$ 8,759,953	\$ 60,926,129	\$ 43,624,324
Revenue	\$ -	\$ 322,030	\$ 111,598,823	\$ 657,914	\$ -	\$ 112,578,767	\$ 112,256,737
Environmental Quality	\$ 529,624	\$ 174,361	\$ 75,072,092	\$ 39,422,956	\$ 19,234,301	\$ 134,433,334	\$ 115,024,672
LA Workforce Commission	\$ 9,595,933	\$ 4,800,000	\$ 72,219	\$ 114,894,393	\$ 167,904,302	\$ 297,266,847	\$ 124,562,545
Wildlife & Fisheries	\$ -	\$ 18,837,865	\$ 3,408,358	\$ 99,506,906	\$ 35,218,691	\$ 156,971,820	\$ 102,915,264
Civil Service	\$ 6,076,537	\$ 13,295,325	\$ 4,069,526	\$ -	\$ -	\$ 23,441,388	\$ 10,146,063
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,138,912,417	\$ 21,975,256	\$ 1,650,000,666	\$ 137,424,184	\$ 71,295,283	\$ 3,019,607,806	\$ 2,926,337,267
Special Schools	\$ 47,154,666	\$ 9,433,203	\$ 3,064,405	\$ 14,409,444	\$ -	\$ 74,061,718	\$ 64,628,515
Dept. of Education	\$ 3,658,887,403	\$ 167,627,443	\$ 33,186,566	\$ 409,766,924	\$ 2,612,036,024	\$ 6,881,504,360	\$ 4,101,840,893
LSU-Health Care Services Div	\$ 24,983,780	\$ 18,121,686	\$ 16,598,113	\$ -	\$ 5,135,498	\$ 64,839,077	\$ 41,581,893
Other Requirements	\$ 518,139,805	\$ 61,560,059	\$ 14,436,957	\$ 233,598,942	\$ 13,114,109	\$ 840,849,872	\$ 766,175,704
General Appropriations Bill Total	\$ 8,816,086,161	\$ 1,002,611,698	\$ 3,192,091,575	\$ 3,344,655,905	\$ 18,253,345,735	\$ 34,608,791,074	\$ 15,352,833,641
Ancillary	\$ -	\$ 707,755,953	\$ 1,752,233,372	\$ 175,338,458	\$ -	\$ 2,635,327,783	\$ 1,927,571,830
Non-Appropriated	\$ 535,462,529	\$ -	\$ -	\$ 47,563,253	\$ -	\$ 583,025,782	\$ 583,025,782
Judicial	\$ 171,134,594	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 190,768,369	\$ 181,375,519
Legislative	\$ 74,093,881	\$ -	\$ 23,824,945	\$ 10,000,000	\$ -	\$ 107,918,826	\$ 107,918,826
Capital Outlay	\$ -	\$ 93,836,000	\$ 97,485,000	\$ 1,537,049,217	\$ 387,978,040	\$ 2,116,348,257	\$ 1,634,534,217
OTHER BILL TOTAL	\$ 780,691,004	\$ 810,984,803	\$ 1,873,543,317	\$ 1,780,191,853	\$ 387,978,040	\$ 5,633,389,017	\$ 4,434,426,174
STATE BUDGET GRAND TOTAL	\$ 9,596,777,165	\$ 1,813,596,501	\$ 5,065,634,892	\$ 5,124,847,758	\$ 18,641,323,775	\$ 40,242,180,091	\$ 19,787,259,815

State Budget As Enacted DEPARTMENT	House Committee Amendments						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ (994,107)	\$ 5,116,803	\$ 113,220	\$ 105,255,414	\$ 1,014,558,335	\$ 1,124,049,665	\$ 104,374,527
Veterans Affairs	\$ -	\$ 40,320	\$ 7,680	\$ -	\$ -	\$ 48,000	\$ 7,680
Secretary of State	\$ -	\$ -	\$ 4,130,217	\$ -	\$ -	\$ 4,130,217	\$ 4,130,217
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ 817,925	\$ -	\$ 817,925	\$ 817,925
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ 695,000	\$ 2,780,000	\$ 3,475,000	\$ 695,000
Transportation & Development	\$ 1,800,000	\$ -	\$ -	\$ (973,023)	\$ -	\$ 826,977	\$ 826,977
Corrections Services	\$ (256,042)	\$ -	\$ -	\$ -	\$ -	\$ (256,042)	\$ (256,042)
Public Safety Services	\$ 162,834	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,162,834	\$ 2,162,834
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health	\$ (22,659,330)	\$ (104,294)	\$ 3,973,845	\$ 301,800,000	\$ 300,150,767	\$ 583,160,988	\$ 283,114,515
Children & Family Services	\$ 5,883,026	\$ -	\$ -	\$ -	\$ 8,277,881	\$ 14,160,907	\$ 5,883,026
Natural Resources	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000
Revenue	\$ -	\$ -	\$ (2,351,046)	\$ -	\$ -	\$ (2,351,046)	\$ (2,351,046)
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildlife & Fisheries	\$ -	\$ 6,350,000	\$ -	\$ -	\$ -	\$ 6,350,000	\$ -
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 4,600,000	\$ 992,154	\$ -	\$ -	\$ -	\$ 5,592,154	\$ 4,600,000
Special Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Education	\$ 2,206,161	\$ -	\$ -	\$ 1,372,382	\$ -	\$ 3,578,543	\$ 3,578,543
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ -	\$ -	\$ -	\$ 18,173,023	\$ -	\$ 18,173,023	\$ 18,173,023
General Appropriations Bill Total	\$ (9,257,458)	\$ 12,394,983	\$ 5,873,916	\$ 434,140,721	\$ 1,325,766,983	\$ 1,768,919,145	\$ 430,757,179
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Appropriated	\$ (10,109,844)	\$ -	\$ -	\$ -	\$ -	\$ (10,109,844)	\$ (10,109,844)
Judicial	\$ (9,626,155)	\$ -	\$ -	\$ -	\$ -	\$ (9,626,155)	\$ (9,626,155)
Legislative	\$ (483,708)	\$ -	\$ -	\$ -	\$ -	\$ (483,708)	\$ (483,708)
Capital Outlay	\$ -	\$ 22,261,820	\$ (26,957,500)	\$ (414,423,897)	\$ (105,175,855)	\$ (524,295,432)	\$ (441,381,397)
OTHER BILL TOTAL	\$ (20,219,707)	\$ 22,261,820	\$ (26,957,500)	\$ (414,423,897)	\$ (105,175,855)	\$ (544,515,139)	\$ (461,601,104)
STATE BUDGET GRAND TOTAL	\$ (29,477,165)	\$ 34,656,803	\$ (21,083,584)	\$ 19,716,824	\$ 1,220,591,128	\$ 1,224,404,006	\$ (30,843,925)

State Budget As Enacted DEPARTMENT	Engrossed						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 161,418,448	\$ 85,521,193	\$ 129,526,896	\$ 302,883,452	\$ 2,626,012,142	\$ 3,305,362,131	\$ 593,828,796
Veterans Affairs	\$ 12,424,118	\$ 2,479,430	\$ 14,599,929	\$ 115,528	\$ 52,080,597	\$ 81,699,602	\$ 27,139,575
Secretary of State	\$ 51,764,463	\$ 694,500	\$ 35,818,931	\$ 13,949,699	\$ -	\$ 102,227,593	\$ 101,533,093
Office of the Attorney General	\$ 16,375,198	\$ 23,397,354	\$ 7,876,174	\$ 23,849,929	\$ 8,371,332	\$ 79,869,987	\$ 48,101,301
Lieutenant Governor	\$ 1,094,165	\$ 1,095,750	\$ -	\$ -	\$ 5,912,545	\$ 8,102,460	\$ 1,094,165
State Treasurer	\$ -	\$ 1,686,944	\$ 10,142,092	\$ 811,455	\$ -	\$ 12,640,491	\$ 10,953,547
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,086,226	\$ -	\$ 10,086,226	\$ 10,086,226
Agriculture and Forestry	\$ 19,723,864	\$ 447,345	\$ 7,281,777	\$ 38,085,605	\$ 9,929,428	\$ 75,468,019	\$ 65,091,246
Commissioner of Insurance	\$ -	\$ -	\$ 32,170,301	\$ 936,271	\$ 717,475	\$ 33,824,047	\$ 33,106,572
Economic Development	\$ 35,542,914	\$ 125,000	\$ 2,629,503	\$ 4,700,000	\$ 183,333	\$ 43,180,750	\$ 42,872,417
Culture Recreation & Tourism	\$ 33,037,143	\$ 6,669,968	\$ 29,772,800	\$ 15,178,171	\$ 11,800,341	\$ 96,458,423	\$ 77,988,114
Transportation & Development	\$ 1,800,000	\$ 12,579,338	\$ 26,188,285	\$ 579,957,225	\$ 36,612,163	\$ 657,137,011	\$ 607,945,510
Corrections Services	\$ 556,752,239	\$ 8,600,129	\$ 45,987,609	\$ 960,000	\$ 2,230,697	\$ 614,530,674	\$ 603,699,848
Public Safety Services	\$ 162,834	\$ 36,724,066	\$ 225,120,375	\$ 178,435,957	\$ 35,674,417	\$ 476,117,649	\$ 403,719,166
Youth Services	\$ 127,744,184	\$ 19,067,442	\$ 924,509	\$ -	\$ 891,796	\$ 148,627,931	\$ 128,668,693
Health	\$ 2,147,481,129	\$ 467,366,420	\$ 705,076,640	\$ 1,498,413,193	\$ 13,307,649,877	\$ 18,125,987,259	\$ 4,350,970,962
Children & Family Services	\$ 222,487,907	\$ 16,520,568	\$ 15,484,991	\$ 724,294	\$ 548,348,414	\$ 803,566,174	\$ 238,697,192
Natural Resources	\$ 7,933,771	\$ 8,541,852	\$ 208,000	\$ 40,482,553	\$ 8,759,953	\$ 65,926,129	\$ 48,624,324
Revenue	\$ -	\$ 322,030	\$ 109,247,777	\$ 657,914	\$ -	\$ 110,227,721	\$ 109,905,691
Environmental Quality	\$ 529,624	\$ 174,361	\$ 75,072,092	\$ 39,422,956	\$ 19,234,301	\$ 134,433,334	\$ 115,024,672
LA Workforce Commission	\$ 9,595,933	\$ 4,800,000	\$ 72,219	\$ 114,894,393	\$ 167,904,302	\$ 297,266,847	\$ 124,562,545
Wildlife & Fisheries	\$ -	\$ 25,187,865	\$ 3,408,358	\$ 99,506,906	\$ 35,218,691	\$ 163,321,820	\$ 102,915,264
Civil Service	\$ 6,076,537	\$ 13,295,325	\$ 4,069,526	\$ -	\$ -	\$ 23,441,388	\$ 10,146,063
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,143,512,417	\$ 22,967,410	\$ 1,650,000,666	\$ 137,424,184	\$ 71,295,283	\$ 3,025,199,960	\$ 2,930,937,267
Special Schools	\$ 47,154,666	\$ 9,433,203	\$ 3,064,405	\$ 14,409,444	\$ -	\$ 74,061,718	\$ 64,628,515
Dept. of Education	\$ 3,661,093,564	\$ 167,627,443	\$ 33,186,566	\$ 411,139,306	\$ 2,612,036,024	\$ 6,885,082,903	\$ 4,105,419,436
LSU-Health Care Services Div	\$ 24,983,780	\$ 18,121,686	\$ 16,598,113	\$ -	\$ 5,135,498	\$ 64,839,077	\$ 41,581,893
Other Requirements	\$ 518,139,805	\$ 61,560,059	\$ 14,436,957	\$ 251,771,965	\$ 13,114,109	\$ 859,022,895	\$ 784,348,727
General Appropriations Bill Total	\$ 8,806,828,703	\$ 1,015,006,681	\$ 3,197,965,491	\$ 3,778,796,626	\$ 19,579,112,718	\$ 36,377,710,219	\$ 15,783,590,820
Ancillary	\$ -	\$ 707,755,953	\$ 1,752,233,372	\$ 175,338,458	\$ -	\$ 2,635,327,783	\$ 1,927,571,830
Non-Appropriated	\$ 525,352,685	\$ -	\$ -	\$ 47,563,253	\$ -	\$ 572,915,938	\$ 572,915,938
Judicial	\$ 161,508,439	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 181,142,214	\$ 171,749,364
Legislative	\$ 73,610,173	\$ -	\$ 23,824,945	\$ 10,000,000	\$ -	\$ 107,435,118	\$ 107,435,118
Capital Outlay	\$ -	\$ 116,097,820	\$ 70,527,500	\$ 1,122,625,320	\$ 282,802,185	\$ 1,592,052,825	\$ 1,193,152,820
OTHER BILL TOTAL	\$ 760,471,297	\$ 833,246,623	\$ 1,846,585,817	\$ 1,365,767,956	\$ 282,802,185	\$ 5,088,873,878	\$ 3,972,825,070
STATE BUDGET GRAND TOTAL	\$ 9,567,300,000	\$ 1,848,253,304	\$ 5,044,551,308	\$ 5,144,564,582	\$ 19,861,914,903	\$ 41,466,584,097	\$ 19,756,415,890

State Budget As Enacted DEPARTMENT	House Floor Amendments						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ -	\$ -	\$ -	\$ -	\$ (450,802,500)	\$ (450,802,500)	\$ -
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ (817,925)	\$ -	\$ (817,925)	\$ (817,925)
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health	\$ -	\$ 355,680	\$ -	\$ 16,316,695	\$ 34,874,773	\$ 51,547,148	\$ 16,316,695
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ -	\$ -	\$ -	\$ 105,000,000	\$ -	\$ 105,000,000	\$ 105,000,000
General Appropriations Bill Total	\$ -	\$ 355,680	\$ -	\$ 120,498,770	\$ (415,927,727)	\$ (295,073,277)	\$ 120,498,770
Ancillary	\$ -	\$ -	\$ 170,403,816	\$ -	\$ -	\$ 170,403,816	\$ 170,403,816
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000
Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER BILL TOTAL	\$ -	\$ -	\$ 170,403,816	\$ 15,000,000	\$ -	\$ 185,403,816	\$ 185,403,816
STATE BUDGET GRAND TOTAL	\$ -	\$ 355,680	\$ 170,403,816	\$ 135,498,770	\$ (415,927,727)	\$ (109,669,461)	\$ 305,902,586

State Budget As Enacted DEPARTMENT	Reengrossed						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 161,418,448	\$ 85,521,193	\$ 129,526,896	\$ 302,883,452	\$ 2,175,209,642	\$ 2,854,559,631	\$ 593,828,796
Veterans Affairs	\$ 12,424,118	\$ 2,479,430	\$ 14,599,929	\$ 115,528	\$ 52,080,597	\$ 81,699,602	\$ 27,139,575
Secretary of State	\$ 51,764,463	\$ 694,500	\$ 35,818,931	\$ 13,949,699	\$ -	\$ 102,227,593	\$ 101,533,093
Office of the Attorney General	\$ 16,375,198	\$ 23,397,354	\$ 7,876,174	\$ 23,849,929	\$ 8,371,332	\$ 79,869,987	\$ 48,101,301
Lieutenant Governor	\$ 1,094,165	\$ 1,095,750	\$ -	\$ -	\$ 5,912,545	\$ 8,102,460	\$ 1,094,165
State Treasurer	\$ -	\$ 1,686,944	\$ 10,142,092	\$ 811,455	\$ -	\$ 12,640,491	\$ 10,953,547
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,086,226	\$ -	\$ 10,086,226	\$ 10,086,226
Agriculture and Forestry	\$ 19,723,864	\$ 447,345	\$ 7,281,777	\$ 37,267,680	\$ 9,929,428	\$ 74,650,094	\$ 64,273,321
Commissioner of Insurance	\$ -	\$ -	\$ 32,170,301	\$ 936,271	\$ 717,475	\$ 33,824,047	\$ 33,106,572
Economic Development	\$ 35,542,914	\$ 125,000	\$ 2,629,503	\$ 4,700,000	\$ 183,333	\$ 43,180,750	\$ 42,872,417
Culture Recreation & Tourism	\$ 33,037,143	\$ 6,669,968	\$ 29,772,800	\$ 15,178,171	\$ 11,800,341	\$ 96,458,423	\$ 77,988,114
Transportation & Development	\$ 1,800,000	\$ 12,579,338	\$ 26,188,285	\$ 579,957,225	\$ 36,612,163	\$ 657,137,011	\$ 607,945,510
Corrections Services	\$ 556,752,239	\$ 8,600,129	\$ 45,987,609	\$ 960,000	\$ 2,230,697	\$ 614,530,674	\$ 603,699,848
Public Safety Services	\$ 162,834	\$ 36,724,066	\$ 225,120,375	\$ 178,435,957	\$ 35,674,417	\$ 476,117,649	\$ 403,719,166
Youth Services	\$ 127,744,184	\$ 19,067,442	\$ 924,509	\$ -	\$ 891,796	\$ 148,627,931	\$ 128,668,693
Health	\$ 2,147,481,129	\$ 467,722,100	\$ 705,076,640	\$ 1,514,729,888	\$ 13,342,524,650	\$ 18,177,534,407	\$ 4,367,287,657
Children & Family Services	\$ 222,487,907	\$ 16,520,568	\$ 15,484,991	\$ 724,294	\$ 548,348,414	\$ 803,566,174	\$ 238,697,192
Natural Resources	\$ 7,933,771	\$ 8,541,852	\$ 208,000	\$ 40,482,553	\$ 8,759,953	\$ 65,926,129	\$ 48,624,324
Revenue	\$ -	\$ 322,030	\$ 109,247,777	\$ 657,914	\$ -	\$ 110,227,721	\$ 109,905,691
Environmental Quality	\$ 529,624	\$ 174,361	\$ 75,072,092	\$ 39,422,956	\$ 19,234,301	\$ 134,433,334	\$ 115,024,672
LA Workforce Commission	\$ 9,595,933	\$ 4,800,000	\$ 72,219	\$ 114,894,393	\$ 167,904,302	\$ 297,266,847	\$ 124,562,545
Wildlife & Fisheries	\$ -	\$ 25,187,865	\$ 3,408,358	\$ 99,506,906	\$ 35,218,691	\$ 163,321,820	\$ 102,915,264
Civil Service	\$ 6,076,537	\$ 13,295,325	\$ 4,069,526	\$ -	\$ -	\$ 23,441,388	\$ 10,146,063
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,143,512,417	\$ 22,967,410	\$ 1,650,000,666	\$ 137,424,184	\$ 71,295,283	\$ 3,025,199,960	\$ 2,930,937,267
Special Schools	\$ 47,154,666	\$ 9,433,203	\$ 3,064,405	\$ 14,409,444	\$ -	\$ 74,061,718	\$ 64,628,515
Dept. of Education	\$ 3,661,093,564	\$ 167,627,443	\$ 33,186,566	\$ 411,139,306	\$ 2,612,036,024	\$ 6,885,082,903	\$ 4,105,419,436
LSU-Health Care Services Div	\$ 24,983,780	\$ 18,121,686	\$ 16,598,113	\$ -	\$ 5,135,498	\$ 64,839,077	\$ 41,581,893
Other Requirements	\$ 518,139,805	\$ 61,560,059	\$ 14,436,957	\$ 356,771,965	\$ 13,114,109	\$ 964,022,895	\$ 889,348,727
General Appropriations Bill Total	\$ 8,806,828,703	\$ 1,015,362,361	\$ 3,197,965,491	\$ 3,899,295,396	\$ 19,163,184,991	\$ 36,082,636,942	\$ 15,904,089,590
Ancillary	\$ -	\$ 707,755,953	\$ 1,922,637,188	\$ 175,338,458	\$ -	\$ 2,805,731,599	\$ 2,097,975,646
Non-Appropriated	\$ 525,352,685	\$ -	\$ -	\$ 47,563,253	\$ -	\$ 572,915,938	\$ 572,915,938
Judicial	\$ 161,508,439	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 181,142,214	\$ 171,749,364
Legislative	\$ 73,610,173	\$ -	\$ 23,824,945	\$ 25,000,000	\$ -	\$ 122,435,118	\$ 122,435,118
Capital Outlay	\$ -	\$ 116,097,820	\$ 70,527,500	\$ 1,122,625,320	\$ 282,802,185	\$ 1,592,052,825	\$ 1,193,152,820
OTHER BILL TOTAL	\$ 760,471,297	\$ 833,246,623	\$ 2,016,989,633	\$ 1,380,767,956	\$ 282,802,185	\$ 5,274,277,694	\$ 4,158,228,886
STATE BUDGET GRAND TOTAL	\$ 9,567,300,000	\$ 1,848,608,984	\$ 5,214,955,124	\$ 5,280,063,352	\$ 19,445,987,176	\$ 41,356,914,636	\$ 20,062,318,476

State Budget As Enacted DEPARTMENT	Senate Finance Amendments						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 5,240,569	\$ 147,168,557	\$ -	\$ 4,991,648	\$ 176,615,867	\$ 334,016,641	\$ 10,232,217
Veterans Affairs	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 550,000
Secretary of State	\$ 2,282,627	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 3,782,627	\$ 3,782,627
Office of the Attorney General	\$ -	\$ (955,000)	\$ -	\$ -	\$ -	\$ (955,000)	\$ -
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commissioner of Insurance	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 600,000
Economic Development	\$ 3,140,000	\$ -	\$ -	\$ -	\$ -	\$ 3,140,000	\$ 3,140,000
Culture Recreation & Tourism	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000
Transportation & Development	\$ 12,200,000	\$ 45,000,000	\$ -	\$ -	\$ -	\$ 57,200,000	\$ 12,200,000
Corrections Services	\$ (54,294)	\$ -	\$ -	\$ -	\$ -	\$ (54,294)	\$ (54,294)
Public Safety Services	\$ (162,834)	\$ -	\$ -	\$ 3,147,219	\$ -	\$ 2,984,385	\$ 2,984,385
Youth Services	\$ 1,665,000	\$ -	\$ -	\$ -	\$ -	\$ 1,665,000	\$ 1,665,000
Health	\$ 132,206,328	\$ -	\$ -	\$ (65,078,705)	\$ 217,264,763	\$ 284,392,386	\$ 67,127,623
Children & Family Services	\$ 100,000	\$ -	\$ 150,000	\$ -	\$ 2,003,000	\$ 2,253,000	\$ 250,000
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ 230,000	\$ 2,351,046	\$ -	\$ -	\$ 2,581,046	\$ 2,351,046
Environmental Quality	\$ 3,000,000	\$ 3,059,622	\$ -	\$ (1,000,000)	\$ -	\$ 5,059,622	\$ 2,000,000
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ 20,100,000	\$ 20,100,000	\$ -
Wildlife & Fisheries	\$ 195,000	\$ -	\$ -	\$ -	\$ -	\$ 195,000	\$ 195,000
Civil Service	\$ 70,037	\$ -	\$ -	\$ -	\$ -	\$ 70,037	\$ 70,037
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 34,804,554	\$ -	\$ 1,162,093	\$ 4,486,539	\$ -	\$ 40,453,186	\$ 40,453,186
Special Schools	\$ 2,092,125	\$ 296,055	\$ -	\$ 850,499	\$ -	\$ 3,238,679	\$ 2,942,624
Dept. of Education	\$ 1,600,000	\$ -	\$ -	\$ 1,409,301	\$ (6,665,066)	\$ (3,655,765)	\$ 3,009,301
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ 71,518,514	\$ -	\$ -	\$ 3,813,277	\$ -	\$ 75,331,791	\$ 75,331,791
General Appropriations Bill Total	\$ 271,847,626	\$ 194,799,234	\$ 5,763,139	\$ (47,380,222)	\$ 409,318,564	\$ 834,348,341	\$ 230,230,543
Ancillary	\$ -	\$ 126,122,873	\$ 2,756,000	\$ -	\$ -	\$ 128,878,873	\$ 2,756,000
Non-Appropriated	\$ -	\$ -	\$ -	\$ 4,684,371	\$ -	\$ 4,684,371	\$ 4,684,371
Judicial	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ 8,042,796	\$ 3,000,000	\$ 81,000,000	\$ 599,500,000	\$ -	\$ 691,542,796	\$ 688,542,796
OTHER BILL TOTAL	\$ 10,542,796	\$ 129,122,873	\$ 83,756,000	\$ 604,184,371	\$ -	\$ 827,606,040	\$ 698,483,167
STATE BUDGET GRAND TOTAL	\$ 282,390,422	\$ 323,922,107	\$ 89,519,139	\$ 556,804,149	\$ 409,318,564	\$ 1,661,954,381	\$ 928,713,710

State Budget As Enacted DEPARTMENT	Senate Floor Amendments						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ (500,000)	\$ -	\$ -	\$ 900,000,000	\$ (400,000,000)	\$ 499,500,000	\$ 899,500,000
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secretary of State	\$ 2,632,000	\$ -	\$ -	\$ -	\$ -	\$ 2,632,000	\$ 2,632,000
Office of the Attorney General	\$ 327,507	\$ -	\$ -	\$ 3,026,858	\$ -	\$ 3,354,365	\$ 3,354,365
Lieutenant Governor	\$ -	\$ -	\$ -	\$ 630,000	\$ -	\$ 630,000	\$ 630,000
State Treasurer	\$ -	\$ 725,000	\$ -	\$ -	\$ -	\$ 725,000	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Culture Recreation & Tourism	\$ (250,000)	\$ -	\$ -	\$ 17,500,000	\$ -	\$ 17,250,000	\$ 17,250,000
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Services	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health	\$ (1,000,000)	\$ -	\$ -	\$ (300,000,000)	\$ (2,444,712)	\$ (303,444,712)	\$ (301,000,000)
Children & Family Services	\$ 813,696	\$ -	\$ -	\$ -	\$ 484,224	\$ 1,297,920	\$ 813,696
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ (7,650,000)	\$ -	\$ -	\$ 6,040,000	\$ -	\$ (1,610,000)	\$ (1,610,000)
Special Schools	\$ 93,472	\$ -	\$ -	\$ -	\$ -	\$ 93,472	\$ 93,472
Dept. of Education	\$ 243,688	\$ -	\$ -	\$ (630,000)	\$ -	\$ (386,312)	\$ (386,312)
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ 3,450,000	\$ -	\$ -	\$ (65,000,000)	\$ -	\$ (61,550,000)	\$ (61,550,000)
General Appropriations Bill Total	\$ (1,739,637)	\$ 725,000	\$ -	\$ 561,566,858	\$ (401,960,488)	\$ 158,591,733	\$ 559,827,221
	\$ 340,370						
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ 22,489,200	\$ -	\$ -	\$ 28,500,000	\$ -	\$ 50,989,200	\$ 50,989,200
OTHER BILL TOTAL	\$ 22,489,200	\$ -	\$ -	\$ 28,500,000	\$ -	\$ 50,989,200	\$ 50,989,200
STATE BUDGET GRAND TOTAL	\$ 20,749,563	\$ 725,000	\$ -	\$ 590,066,858	\$ (401,960,488)	\$ 209,580,933	\$ 610,816,421

State Budget As Enacted DEPARTMENT	After Senate						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 166,159,017	\$ 232,689,750	\$ 129,526,896	\$ 1,207,875,100	\$ 1,951,825,509	\$ 3,688,076,272	\$ 1,503,561,013
Veterans Affairs	\$ 12,974,118	\$ 2,479,430	\$ 14,599,929	\$ 115,528	\$ 52,080,597	\$ 82,249,602	\$ 27,689,575
Secretary of State	\$ 56,679,090	\$ 694,500	\$ 37,318,931	\$ 13,949,699	\$ -	\$ 108,642,220	\$ 107,947,720
Office of the Attorney General	\$ 16,702,705	\$ 22,442,354	\$ 7,876,174	\$ 26,876,787	\$ 8,371,332	\$ 82,269,352	\$ 51,455,666
Lieutenant Governor	\$ 1,094,165	\$ 1,095,750	\$ -	\$ 630,000	\$ 5,912,545	\$ 8,732,460	\$ 1,724,165
State Treasurer	\$ -	\$ 2,411,944	\$ 10,142,092	\$ 811,455	\$ -	\$ 13,365,491	\$ 10,953,547
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,086,226	\$ -	\$ 10,086,226	\$ 10,086,226
Agriculture and Forestry	\$ 19,723,864	\$ 447,345	\$ 7,281,777	\$ 37,267,680	\$ 9,929,428	\$ 74,650,094	\$ 64,273,321
Commissioner of Insurance	\$ -	\$ -	\$ 32,770,301	\$ 936,271	\$ 717,475	\$ 34,424,047	\$ 33,706,572
Economic Development	\$ 38,682,914	\$ 125,000	\$ 2,629,503	\$ 4,700,000	\$ 183,333	\$ 46,320,750	\$ 46,012,417
Culture Recreation & Tourism	\$ 34,187,143	\$ 6,669,968	\$ 29,772,800	\$ 32,678,171	\$ 11,800,341	\$ 115,108,423	\$ 96,638,114
Transportation & Development	\$ 14,000,000	\$ 57,579,338	\$ 26,188,285	\$ 579,957,225	\$ 36,612,163	\$ 714,337,011	\$ 620,145,510
Corrections Services	\$ 556,697,945	\$ 8,600,129	\$ 45,987,609	\$ 960,000	\$ 2,230,697	\$ 614,476,380	\$ 603,645,554
Public Safety Services	\$ 100,000	\$ 36,724,066	\$ 225,120,375	\$ 181,583,176	\$ 35,674,417	\$ 479,202,034	\$ 406,803,551
Youth Services	\$ 129,409,184	\$ 19,067,442	\$ 924,509	\$ -	\$ 891,796	\$ 150,292,931	\$ 130,333,693
Health	\$ 2,278,687,457	\$ 467,722,100	\$ 705,076,640	\$ 1,149,651,183	\$ 13,557,344,701	\$ 18,158,482,081	\$ 4,133,415,280
Children & Family Services	\$ 223,401,603	\$ 16,520,568	\$ 15,634,991	\$ 724,294	\$ 550,835,638	\$ 807,117,094	\$ 239,760,888
Natural Resources	\$ 7,933,771	\$ 8,541,852	\$ 208,000	\$ 40,482,553	\$ 8,759,953	\$ 65,926,129	\$ 48,624,324
Revenue	\$ -	\$ 552,030	\$ 111,598,823	\$ 657,914	\$ -	\$ 112,808,767	\$ 112,256,737
Environmental Quality	\$ 3,529,624	\$ 3,233,983	\$ 75,072,092	\$ 38,422,956	\$ 19,234,301	\$ 139,492,956	\$ 117,024,672
LA Workforce Commission	\$ 9,595,933	\$ 4,800,000	\$ 72,219	\$ 114,894,393	\$ 188,004,302	\$ 317,366,847	\$ 124,562,545
Wildlife & Fisheries	\$ 195,000	\$ 25,187,865	\$ 3,408,358	\$ 99,506,906	\$ 35,218,691	\$ 163,516,820	\$ 103,110,264
Civil Service	\$ 6,146,574	\$ 13,295,325	\$ 4,069,526	\$ -	\$ -	\$ 23,511,425	\$ 10,216,100
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,170,666,971	\$ 22,967,410	\$ 1,651,162,759	\$ 147,950,723	\$ 71,295,283	\$ 3,064,043,146	\$ 2,969,780,453
Special Schools	\$ 49,340,263	\$ 9,729,258	\$ 3,064,405	\$ 15,259,943	\$ -	\$ 77,393,869	\$ 67,664,611
Dept. of Education	\$ 3,662,937,252	\$ 167,627,443	\$ 33,186,566	\$ 411,918,607	\$ 2,605,370,958	\$ 6,881,040,826	\$ 4,108,042,425
LSU-Health Care Services Div	\$ 24,983,780	\$ 18,121,686	\$ 16,598,113	\$ -	\$ 5,135,498	\$ 64,839,077	\$ 41,581,893
Other Requirements	\$ 593,108,319	\$ 61,560,059	\$ 14,436,957	\$ 295,585,242	\$ 13,114,109	\$ 977,804,686	\$ 903,130,518
General Appropriations Bill Total	\$ 9,076,936,692	\$ 1,210,886,595	\$ 3,203,728,630	\$ 4,413,482,032	\$ 19,170,543,067	\$ 37,075,577,016	\$ 16,694,147,354
Ancillary	\$ -	\$ 833,878,826	\$ 1,925,393,188	\$ 175,338,458	\$ -	\$ 2,934,610,472	\$ 2,100,731,646
Non-Appropriated	\$ 525,352,685	\$ -	\$ -	\$ 52,247,624	\$ -	\$ 577,600,309	\$ 577,600,309
Judicial	\$ 164,008,439	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 183,642,214	\$ 174,249,364
Legislative	\$ 73,610,173	\$ -	\$ 23,824,945	\$ 25,000,000	\$ -	\$ 122,435,118	\$ 122,435,118
Capital Outlay	\$ 30,531,996	\$ 119,097,820	\$ 151,527,500	\$ 1,750,625,320	\$ 282,802,185	\$ 2,334,584,821	\$ 1,932,684,816
OTHER BILL TOTAL	\$ 793,503,293	\$ 962,369,496	\$ 2,100,745,633	\$ 2,013,452,327	\$ 282,802,185	\$ 6,152,872,934	\$ 4,907,701,253
STATE BUDGET GRAND TOTAL	\$ 9,870,439,985	\$ 2,173,256,091	\$ 5,304,474,263	\$ 6,426,934,359	\$ 19,453,345,252	\$ 43,228,449,950	\$ 21,601,848,607

State Budget As Enacted DEPARTMENT	Conference Committee/Line Item Vetoes							Total	State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds				
Executive Department	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Veterans Affairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secretary of State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office of the Attorney General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lieutenant Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Treasurer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Service Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture and Forestry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commissioner of Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Culture Recreation & Tourism	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corrections Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Youth Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Children & Family Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental Quality	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LA Workforce Commission	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wildlife & Fisheries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Schools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dept. of Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LSU-Health Care Services Div	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Requirements	\$ (101,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (101,000)	\$ (101,000)
General Appropriations Bill Total	\$ 399,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 399,000	\$ 399,000
Ancillary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Appropriated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legislative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ 13,200,000	\$ -	\$ -	\$ -	\$ 11,150,000	\$ -	\$ -	\$ 24,350,000	\$ 24,350,000
OTHER BILL TOTAL	\$ 13,200,000	\$ -	\$ -	\$ -	\$ 11,150,000	\$ -	\$ -	\$ 24,350,000	\$ 24,350,000
STATE BUDGET GRAND TOTAL	\$ 13,599,000	\$ -	\$ -	\$ -	\$ 11,150,000	\$ -	\$ -	\$ 24,749,000	\$ 24,749,000

State Budget As Enacted DEPARTMENT	Enacted						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 166,659,017	\$ 232,689,750	\$ 129,526,896	\$ 1,207,875,100	\$ 1,951,825,509	\$ 3,688,576,272	\$ 1,504,061,013
Veterans Affairs	\$ 12,974,118	\$ 2,479,430	\$ 14,599,929	\$ 115,528	\$ 52,080,597	\$ 82,249,602	\$ 27,689,575
Secretary of State	\$ 56,679,090	\$ 694,500	\$ 37,318,931	\$ 13,949,699	\$ -	\$ 108,642,220	\$ 107,947,720
Office of the Attorney General	\$ 16,702,705	\$ 22,442,354	\$ 7,876,174	\$ 26,876,787	\$ 8,371,332	\$ 82,269,352	\$ 51,455,666
Lieutenant Governor	\$ 1,094,165	\$ 1,095,750	\$ -	\$ 630,000	\$ 5,912,545	\$ 8,732,460	\$ 1,724,165
State Treasurer	\$ -	\$ 2,411,944	\$ 10,142,092	\$ 811,455	\$ -	\$ 13,365,491	\$ 10,953,547
Public Service Commission	\$ -	\$ -	\$ -	\$ 10,086,226	\$ -	\$ 10,086,226	\$ 10,086,226
Agriculture and Forestry	\$ 19,723,864	\$ 447,345	\$ 7,281,777	\$ 37,267,680	\$ 9,929,428	\$ 74,650,094	\$ 64,273,321
Commissioner of Insurance	\$ -	\$ -	\$ 32,770,301	\$ 936,271	\$ 717,475	\$ 34,424,047	\$ 33,706,572
Economic Development	\$ 38,682,914	\$ 125,000	\$ 2,629,503	\$ 4,700,000	\$ 183,333	\$ 46,320,750	\$ 46,012,417
Culture Recreation & Tourism	\$ 34,187,143	\$ 6,669,968	\$ 29,772,800	\$ 32,678,171	\$ 11,800,341	\$ 115,108,423	\$ 96,638,114
Transportation & Development	\$ 14,000,000	\$ 57,579,338	\$ 26,188,285	\$ 579,957,225	\$ 36,612,163	\$ 714,337,011	\$ 620,145,510
Corrections Services	\$ 556,697,945	\$ 8,600,129	\$ 45,987,609	\$ 960,000	\$ 2,230,697	\$ 614,476,380	\$ 603,645,554
Public Safety Services	\$ 100,000	\$ 36,724,066	\$ 225,120,375	\$ 181,583,176	\$ 35,674,417	\$ 479,202,034	\$ 406,803,551
Youth Services	\$ 129,409,184	\$ 19,067,442	\$ 924,509	\$ -	\$ 891,796	\$ 150,292,931	\$ 130,333,693
Health	\$ 2,278,687,457	\$ 467,722,100	\$ 705,076,640	\$ 1,149,651,183	\$ 13,557,344,701	\$ 18,158,482,081	\$ 4,133,415,280
Children & Family Services	\$ 223,401,603	\$ 16,520,568	\$ 15,634,991	\$ 724,294	\$ 550,835,638	\$ 807,117,094	\$ 239,760,888
Natural Resources	\$ 7,933,771	\$ 8,541,852	\$ 208,000	\$ 40,482,553	\$ 8,759,953	\$ 65,926,129	\$ 48,624,324
Revenue	\$ -	\$ 552,030	\$ 111,598,823	\$ 657,914	\$ -	\$ 112,808,767	\$ 112,256,737
Environmental Quality	\$ 3,529,624	\$ 3,233,983	\$ 75,072,092	\$ 38,422,956	\$ 19,234,301	\$ 139,492,956	\$ 117,024,672
LA Workforce Commission	\$ 9,595,933	\$ 4,800,000	\$ 72,219	\$ 114,894,393	\$ 188,004,302	\$ 317,366,847	\$ 124,562,545
Wildlife & Fisheries	\$ 195,000	\$ 25,187,865	\$ 3,408,358	\$ 99,506,906	\$ 35,218,691	\$ 163,516,820	\$ 103,110,264
Civil Service	\$ 6,146,574	\$ 13,295,325	\$ 4,069,526	\$ -	\$ -	\$ 23,511,425	\$ 10,216,100
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 1,170,666,971	\$ 22,967,410	\$ 1,651,162,759	\$ 147,950,723	\$ 71,295,283	\$ 3,064,043,146	\$ 2,969,780,453
Special Schools	\$ 49,340,263	\$ 9,729,258	\$ 3,064,405	\$ 15,259,943	\$ -	\$ 77,393,869	\$ 67,664,611
Dept. of Education	\$ 3,662,937,252	\$ 167,627,443	\$ 33,186,566	\$ 411,918,607	\$ 2,605,370,958	\$ 6,881,040,826	\$ 4,108,042,425
LSU-Health Care Services Div	\$ 24,983,780	\$ 18,121,686	\$ 16,598,113	\$ -	\$ 5,135,498	\$ 64,839,077	\$ 41,581,893
Other Requirements	\$ 593,007,319	\$ 61,560,059	\$ 14,436,957	\$ 295,585,242	\$ 13,114,109	\$ 977,703,686	\$ 903,029,518
General Appropriations Bill Total	\$ 9,077,335,692	\$ 1,210,886,595	\$ 3,203,728,630	\$ 4,413,482,032	\$ 19,170,543,067	\$ 37,075,976,016	\$ 16,694,546,354
Ancillary	\$ -	\$ 833,878,826	\$ 1,925,393,188	\$ 175,338,458	\$ -	\$ 2,934,610,472	\$ 2,100,731,646
Non-Appropriated	\$ 525,352,685	\$ -	\$ -	\$ 52,247,624	\$ -	\$ 577,600,309	\$ 577,600,309
Judicial	\$ 164,008,439	\$ 9,392,850	\$ -	\$ 10,240,925	\$ -	\$ 183,642,214	\$ 174,249,364
Legislative	\$ 73,610,173	\$ -	\$ 23,824,945	\$ 25,000,000	\$ -	\$ 122,435,118	\$ 122,435,118
Capital Outlay	\$ 43,731,996	\$ 119,097,820	\$ 151,527,500	\$ 1,761,775,320	\$ 282,802,185	\$ 2,358,934,821	\$ 1,957,034,816
OTHER BILL TOTAL	\$ 806,703,293	\$ 962,369,496	\$ 2,100,745,633	\$ 2,024,602,327	\$ 282,802,185	\$ 6,177,222,934	\$ 4,932,051,253
STATE BUDGET GRAND TOTAL	\$ 9,884,038,985	\$ 2,173,256,091	\$ 5,304,474,263	\$ 6,438,084,359	\$ 19,453,345,252	\$ 43,253,198,950	\$ 21,626,597,607

State Budget As Enacted DEPARTMENT	Change From FY20 Actual Expenditures							State Effort (SGF, SD, FSGR)
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total		
Executive Department	\$ 14,717,987	\$ 191,634,518	\$ 3,864,464	\$ 975,440,192	\$ 260,567,513	\$ 1,446,224,674	\$ 994,022,643	
Veterans Affairs	\$ 6,608,571	\$ 362,150	\$ 1,742,332	\$ 85,531	\$ 3,819,060	\$ 12,617,644	\$ 8,436,434	
Secretary of State	\$ 9,972,993	\$ 659,913	\$ 8,920,011	\$ 9,503,335	\$ -	\$ 29,056,252	\$ 28,396,339	
Office of the Attorney General	\$ (734,686)	\$ (1,238,412)	\$ 2,780,083	\$ 10,920,653	\$ 2,028,039	\$ 13,755,677	\$ 12,966,050	
Lieutenant Governor	\$ 1,295	\$ 286,380	\$ -	\$ 630,000	\$ 1,057,220	\$ 1,974,895	\$ 631,295	
State Treasurer	\$ -	\$ 725,000	\$ 2,764,577	\$ 377,000	\$ -	\$ 3,866,577	\$ 3,141,577	
Public Service Commission	\$ -	\$ -	\$ -	\$ 1,365,643	\$ -	\$ 1,365,643	\$ 1,365,643	
Agriculture and Forestry	\$ 938,130	\$ 63,753	\$ 2,118,344	\$ 2,407,670	\$ 1,845,994	\$ 7,373,891	\$ 5,464,144	
Commissioner of Insurance	\$ -	\$ -	\$ 4,846,304	\$ (861,881)	\$ 178,167	\$ 4,162,590	\$ 3,984,423	
Economic Development	\$ 18,247,710	\$ -	\$ 633,751	\$ (8,782,248)	\$ (2,582,039)	\$ 7,517,174	\$ 10,099,213	
Culture Recreation & Tourism	\$ 1,659,525	\$ 2,542,006	\$ 3,248,741	\$ 20,302,041	\$ 6,096,112	\$ 33,848,425	\$ 25,210,307	
Transportation & Development	\$ 14,000,000	\$ 47,470,588	\$ 3,153,297	\$ 40,126,670	\$ 18,652,159	\$ 123,402,714	\$ 57,279,967	
Corrections Services	\$ 114,200,951	\$ (96,177,711)	\$ 13,987,276	\$ 214,951	\$ 1,404,893	\$ 33,630,360	\$ 128,403,178	
Public Safety Services	\$ (23,583)	\$ (23,176,295)	\$ 29,151,163	\$ 18,787,468	\$ 16,938,026	\$ 41,676,779	\$ 47,915,048	
Youth Services	\$ 29,766,988	\$ (13,866,125)	\$ 429,599	\$ -	\$ 10,984	\$ 16,341,446	\$ 30,196,587	
Health	\$ (1,775,830)	\$ (92,815,508)	\$ 218,153,642	\$ 500,796,981	\$ 3,113,274,389	\$ 3,737,633,674	\$ 717,174,793	
Children & Family Services	\$ 8,362,611	\$ 9,700,394	\$ 137,798	\$ 448,142	\$ 113,001,585	\$ 131,610,530	\$ 8,948,551	
Natural Resources	\$ (29,213)	\$ 1,643,837	\$ 62,927	\$ 10,331,552	\$ 2,410,551	\$ 14,419,654	\$ 10,365,266	
Revenue	\$ -	\$ 123,678	\$ 14,171,721	\$ 31,056	\$ -	\$ 14,326,455	\$ 14,202,777	
Environmental Quality	\$ 3,529,624	\$ 3,213,411	\$ 1,685,328	\$ 5,774,836	\$ 2,921,518	\$ 17,124,717	\$ 10,989,788	
LA Workforce Commission	\$ 1,000,000	\$ (2,233,880)	\$ 6,112	\$ 12,003,839	\$ 46,827,299	\$ 57,603,370	\$ 13,009,951	
Wildlife & Fisheries	\$ 195,000	\$ 19,254,543	\$ 834,128	\$ 8,346,541	\$ 7,476,615	\$ 36,106,827	\$ 9,375,669	
Civil Service	\$ 955,975	\$ 1,595,245	\$ 617,695	\$ -	\$ -	\$ 3,168,915	\$ 1,573,670	
Retirement Systems	\$ (53,450,952)	\$ -	\$ -	\$ -	\$ -	\$ (53,450,952)	\$ (53,450,952)	
Higher Education	\$ 110,279,307	\$ (89,424,909)	\$ 178,317,320	\$ 5,810,853	\$ 22,374,139	\$ 227,356,710	\$ 294,407,480	
Special Schools	\$ 2,859,552	\$ 763,384	\$ 932,150	\$ (7,543,977)	\$ -	\$ (2,988,891)	\$ (3,752,275)	
Dept. of Education	\$ (161,306,348)	\$ 42,409,186	\$ 14,128,015	\$ 187,028,783	\$ 1,182,943,065	\$ 1,265,202,701	\$ 39,850,450	
LSU-Health Care Services Div	\$ 1,002,697	\$ 1,879,254	\$ (4,219,355)	\$ -	\$ 613,546	\$ (723,858)	\$ (3,216,658)	
Other Requirements	\$ 62,124,498	\$ (23,847,034)	\$ 3,240,788	\$ 69,902,931	\$ 7,110,698	\$ 118,531,881	\$ 135,268,217	
General Appropriations Bill Total	\$ 183,102,802	\$ (18,452,634)	\$ 505,708,211	\$ 1,863,448,562	\$ 4,808,969,533	\$ 7,342,776,474	\$ 2,552,259,575	
Ancillary	\$ -	\$ 177,559,975	\$ 425,559,194	\$ 88,040,409	\$ -	\$ 691,159,578	\$ 513,599,603	
Non-Appropriated	\$ (11,131,580)	\$ -	\$ -	\$ (8,911,140)	\$ -	\$ (20,042,720)	\$ (20,042,720)	
Judicial	\$ 12,548,348	\$ (556,895)	\$ -	\$ 3,933,925	\$ -	\$ 15,925,378	\$ 16,482,273	
Legislative	\$ 11,137,217	\$ -	\$ (45,672)	\$ 12,444,107	\$ -	\$ 23,535,652	\$ 23,535,652	
Capital Outlay	\$ 43,731,996	\$ 60,969,290	\$ 3,191,800	\$ 540,692,530	\$ 164,199,145	\$ 812,784,761	\$ 587,616,326	
OTHER BILL TOTAL	\$ 56,285,981	\$ 237,972,370	\$ 428,705,322	\$ 636,199,831	\$ 164,199,145	\$ 1,523,362,649	\$ 1,121,191,134	
STATE BUDGET GRAND TOTAL	\$ 239,388,783	\$ 219,519,736	\$ 934,413,533	\$ 2,499,648,393	\$ 4,973,168,678	\$ 8,866,139,123	\$ 3,673,450,709	

State Budget As Enacted DEPARTMENT	Change From FY21 Existing Operating Budget						
	State General Fund	Interagency Transfers	Fees and Self- Generated Revenue	Statutory Dedications	Federal Funds	Total	State Effort (SGF, SD, FSGR)
Executive Department	\$ 8,330,810	\$ 112,634,795	\$ (12,524,233)	\$ 582,431,349	\$ (132,827,329)	\$ 558,045,392	\$ 578,237,926
Veterans Affairs	\$ 864,199	\$ 30,483	\$ (224,248)	\$ -	\$ 1,028,740	\$ 1,699,174	\$ 639,951
Secretary of State	\$ 1,560,388	\$ (8,000)	\$ 7,206,895	\$ (4,937,116)	\$ -	\$ 3,822,167	\$ 3,830,167
Office of the Attorney General	\$ (115,745)	\$ (2,833,049)	\$ (117,929)	\$ 1,753,927	\$ (162,763)	\$ (1,475,559)	\$ 1,520,253
Lieutenant Governor	\$ (8,498)	\$ -	\$ (10,000)	\$ 630,000	\$ -	\$ 611,502	\$ 611,502
State Treasurer	\$ -	\$ 725,000	\$ 120,552	\$ (12,673,422)	\$ -	\$ (11,827,870)	\$ (12,552,870)
Public Service Commission	\$ -	\$ -	\$ -	\$ (156,617)	\$ -	\$ (156,617)	\$ (156,617)
Agriculture and Forestry	\$ 1,291,303	\$ (17,542,797)	\$ -	\$ (175,175)	\$ (42,740)	\$ (16,469,409)	\$ 1,116,128
Commissioner of Insurance	\$ -	\$ -	\$ 899,945	\$ 26,260	\$ -	\$ 926,205	\$ 926,205
Economic Development	\$ 3,125,517	\$ -	\$ (709,798)	\$ (3,962,277)	\$ (245,849)	\$ (1,792,407)	\$ (1,546,558)
Culture Recreation & Tourism	\$ (4,120,034)	\$ (100,280)	\$ (902,973)	\$ 12,447,252	\$ 5,197,044	\$ 12,521,009	\$ 7,424,245
Transportation & Development	\$ 5,632,500	\$ 42,995,127	\$ (3,045,897)	\$ 674,469	\$ -	\$ 46,256,199	\$ 3,261,072
Corrections Services	\$ 243,851,502	\$ (207,060,216)	\$ (4,060,661)	\$ -	\$ -	\$ 32,730,625	\$ 239,790,841
Public Safety Services	\$ (2,000,000)	\$ 7,708,354	\$ (28,661,895)	\$ 8,147,881	\$ (204,594)	\$ (15,010,254)	\$ (22,514,014)
Youth Services	\$ 38,320,268	\$ (35,923,198)	\$ -	\$ -	\$ -	\$ 2,397,070	\$ 38,320,268
Health	\$ (79,501,894)	\$ (194,732,264)	\$ 107,656,980	\$ (69,719,432)	\$ 691,749,171	\$ 455,452,561	\$ (41,564,346)
Children & Family Services	\$ 11,875,711	\$ -	\$ 119,929	\$ -	\$ 29,547,336	\$ 41,542,976	\$ 11,995,640
Natural Resources	\$ (116,232)	\$ 99,124	\$ -	\$ (56,616)	\$ 340,696	\$ 266,972	\$ (172,848)
Revenue	\$ -	\$ 230,000	\$ (3,169,819)	\$ -	\$ -	\$ (2,939,819)	\$ (3,169,819)
Environmental Quality	\$ 3,529,624	\$ 3,059,622	\$ (9,361,647)	\$ (1,273,616)	\$ (400,000)	\$ (4,446,017)	\$ (7,105,639)
LA Workforce Commission	\$ (1,050,000)	\$ (4,621,933)	\$ -	\$ 2,370,635	\$ 29,325,577	\$ 26,024,279	\$ 1,320,635
Wildlife & Fisheries	\$ 95,000	\$ 5,457,096	\$ 191,068	\$ (3,286,927)	\$ 1,099,135	\$ 3,555,372	\$ (3,000,859)
Civil Service	\$ 320,616	\$ 255,243	\$ 105,472	\$ -	\$ -	\$ 681,331	\$ 426,088
Retirement Systems	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education	\$ 197,002,838	\$ (2,049,846)	\$ 70,556,702	\$ 3,820,828	\$ (308,160)	\$ 269,022,362	\$ 271,380,368
Special Schools	\$ 1,004,578	\$ (533,347)	\$ (183,628)	\$ (8,925,245)	\$ -	\$ (8,637,642)	\$ (8,104,295)
Dept. of Education	\$ (62,949,873)	\$ (33,395,150)	\$ (17,240,282)	\$ 75,922,118	\$ 980,690,239	\$ 943,027,052	\$ (4,268,037)
LSU-Health Care Services Div	\$ 216,837	\$ 421,425	\$ 578,615	\$ -	\$ 142,416	\$ 1,359,293	\$ 795,452
Other Requirements	\$ 133,057,227	\$ (95,590,185)	\$ -	\$ (263,142,402)	\$ (102,000,000)	\$ (327,675,360)	\$ (130,085,175)
General Appropriations Bill Total	\$ 500,216,642	\$ (420,773,996)	\$ 107,223,148	\$ 319,915,874	\$ 1,502,928,919	\$ 2,009,510,587	\$ 927,355,664
Ancillary	\$ -	\$ 188,016,900	\$ 297,228,233	\$ 15,350,000	\$ -	\$ 500,595,133	\$ 312,578,233
Non-Appropriated	\$ 4,228,066	\$ -	\$ -	\$ (15,727,376)	\$ -	\$ (11,499,310)	\$ (11,499,310)
Judicial	\$ 9,500,000	\$ (1,659,515)	\$ -	\$ -	\$ -	\$ 7,840,485	\$ 9,500,000
Legislative	\$ 12,367,302	\$ (8,723,984)	\$ 213,302	\$ 14,728,499	\$ -	\$ 18,585,119	\$ 27,309,103
Capital Outlay	\$ 43,731,996	\$ 25,261,820	\$ 54,042,500	\$ 224,726,103	\$ (105,175,855)	\$ 242,586,564	\$ 322,500,599
OTHER BILL TOTAL	\$ 69,827,364	\$ 202,895,221	\$ 351,484,035	\$ 239,077,226	\$ (105,175,855)	\$ 758,107,991	\$ 660,388,625
STATE BUDGET GRAND TOTAL	\$ 570,044,006	\$ (217,878,775)	\$ 458,707,183	\$ 558,993,100	\$ 1,397,753,064	\$ 2,767,618,578	\$ 1,587,744,289